Nitrogen Business Case Calculator

7 0% 3% 120 \$50 100%	Auto Dealer - New Car Sales HOW MANY DEALERSHIPS TRAFFIC BUILDER ASSUMPTIONS ANNUAL GROWTH ASSUMPTIONS NEW CARS SOLD PER MONTH PER DEALERSHIP CHARGE PER NEW CAR SALE NITROGEN SUCCESS RATE					7 5% 3% 600 \$ 68%	19.95	HO TR AN SE CH NIT	W MANY LOCATIC AFFIC BUILDER AS NUAL GROWTH AS RVICE CUSTOMEF ARGE PER CAR TROGEN SUCCESS	I SSL SSL RS I S R/	S JMPTIONS JMPTIONS PER MONTH ATE	H PE	R STORE
Auto D	ealer		FY 01		FY 02		FY 03		FY 04		FY 05		TOTALS
NITROGE	N OPPORTUNITIES		120		123.6		127		131		135		
WITH GRO	OWTH PROJECTIONS		123.6		127		131		135		139		
TOTAL CL	JSTOMERS PURCHASING N2		124		127		131		135		139		
MONTHL	Y INCOME PER STORE	\$	6,180	\$	6,365	\$	6,556	\$	6,753	\$	6,956		
GROSS A	NNUAL PROFIT	\$	74,160	\$	76,385	\$	78,676	\$	81,037	\$	83,468	\$	393,726
		¢	6 000	\$	100	¢	100	\$	100	¢	100	¢	6 400
	VET PROFIT PER STORE	Ψ \$	68 160	\$	76 285	\$	78 576	\$	80 937	\$	83 368	\$	387 326
ANNUAL CORPORATE PROFIT		\$	477.120	\$	533.994	\$	550.034	\$	566.556	\$	583.574	\$	2.711.279
MONTHS	TO PAY OFF SOLUTION		1.0	МC	ONTHS	Ţ	,	T	,		,-	T	, , -
Service	e Station		FY 01		FY 02		FY 03		FY 04		FY 05		TOTALS
NITROGE	NOPPORTUNITIES		600		648		700		756		816		
WITH GR	OWTH PROJECTIONS		648		700		756		816		882		
TOTAL CL	JSTOMERS PURCHASING N2		441		476		514		555		599		
MONTHL	Y INCOME PER STORE	\$	8,791	\$	9,494	\$	10,254	\$	11,074	\$	11,960		
GROSS A	NNUAL PROFIT	\$	105,489	\$	113,928	\$	123,043	\$	132,886	\$	143,517	\$	618,863
	DST OF OWNERSHIP PER LINIT	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_
	NET PROFIT PER STORE	\$	105,489	\$	113,928	\$	123.043	\$	132,886	\$	143.517	\$	618,863
ANNUAL	CORPORATE PROFIT	\$	738.425	\$	797,498	\$	861,298	\$	930,202	\$	1.004.618	\$	4.332.042
MONTHS	TO PAY OFF SOLUTION	Cos	st included	MC	NTHS	T	, , , , , , , , , , , , , , , , , ,	т	,	T	,		, ,,,



March 20, 2006

<u>Volume in a 60 gal. Tank @ 160 psi</u>	<u>Volume in a 80 gal. Tank @ 160 psi</u>
225/60R16 @ 35 psi: 21 tires*	225/60R16 @ 35 psi: 28 tires*
265/70R16 @ 35 psi: 11 tires*	265/70R16 @ 35 psi: 15 tires*
11R22.5 @ 105 psi: 1 tire*	11R22.5 @ 105 psi: 1 tire*

* The volume is based on a tank pressure of 160 psi without any flow coming from the generator.

<u>Tire Size</u>	<u>Type</u>	Volume (ft ³)	<u>PSI</u>	<u>Nitrogen</u> <u>Atmospheres</u>	<u>Nitrogen Volume (ft³)</u> <u>needed @ PSI</u>
225/60R16	Passenger Tire	1.32	35	2.38	3.14
265/70R16	SUV Tire	2.49	35	2.38	5.93
11R22.5	Truck Tire	3.89	105	7.14	27.79

These numbers are based on an atmospheric pressure of 14.7 psi (sea level). Gauge pressure = 0 psi (sea level).

SCFM: standard cubic feet per min

Volume: cubic feet inside tire

N2 Atmospheres: Take the pressure (gauge pressure) inside the tire and divide by the atmospheric pressure 35/14.7 = amount of nitrogen required in atmospheres. (1 atmosphere = difference between absolute 0 and what it is around us. 14.7 at sea level. Decreases as altitude increases.)

Nitrogen Volume: Volume * Atmospheres

What is the capacity of the unit?

Specifically, it depends on the tire size and the inflation pressure. For example:

		TIRES PER HOUR	TIRES PER HOUR						
TIRE SIZE	PSI	Per SCFM	<u>NA4-60</u>	<u>NA7-80</u>	<u>NA14-80</u>				
225/60R16	35	19	82	135	270				
265/70R16	35	10	43	71	142				
11R22.5	105	2	9	15	30				

In the real world, these figures will vary from realistic averages and do not take into consideration flow drops, labor time, etc.

MODEL	AIR INPUT	<u>N2 OUTPUT</u>				
NA4-60	8.4 scfm	4.3 scfm				
NA7-80	13.8 scfm	7.1 scfm				
NA14-80	27.6 scfm	14.2 scfm				

This is based on 160 psi input pressure at 75°F. All calculations are based on a nitrogen purity level of 95%. A 240 gal. tank has the capacity to inflate 3-5 average commercial truck tires.